## NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Sarasota County, Florida will soon consider a measure to continue to impose a 1.5 mill property tax for the capital outlay projects listed herein

This tax is in addition to the school board's proposed tax of 5,933 mills for operating expenses and is proposed solely at the discretion of the school board

The capital outlay tax will generate approximately \$78,967,903 to be used for the following projects:

#### CONSTRUCTION AND REMODELING

Cafeteria Additions / Remodeling Classroom Wing Additions

Construction Services / Long Range Planning:

Architect Fees / Services

Construction Managers Fees / Services

Consultant Fees / Services Design Fees / Services Engineering Fees / Services Legal Fees / Services Operating Expenses

Salaries

Long-range Planning Facilities Services / Financial Services / Information

Technology Services / Purchasing Services / Security Services

Heating / Ventilation / Air Conditioning (HVAC) Projects

Hurricane Hardening / Remodeling

Library Books for New Schools

Portables / Relocatables - Purchase New Portables / Relocatables - Moving / Set-up / Remodeling /

Demolition

Remodeling Projects-Districtwide, including charter schools

Bay Haven Basics Plus Brentwood Elementary Renovation / Cafeteria Career Technical Education - Districtwide Charter Schools - Including building purchases Covered Walkways - Districtwide Fruitville Elementary School Gocio Classroom Wing Oak Park School Physical Education Restrooms

Safety and Security - Districtwide

Sarasota High Schoo

New Construction / Remodeling Projects:

Suncoast Technical College - North Port Venice Middle School

Sidewalks - Districtwide, including charter schools Site Work and Improvements - Districtwide, including

charter schools

Site / Land Purchases including charter schools

#### MAINTENANCE, RENOVATION, AND REPAIR

\*\*Districtivide includes district-level sites and charter schools

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund including charter schools as permitted by Florida Statute

Custodial Maintenance Equipment - Districtwide Demolition of Existing Facilities - Districtwide \* Fencing - Districtwide

Fire Alarm Upgrades - Districtwide \* Floor Coverings - Districtwide \*
Health and Safety Corrections - Districtwide \* HVAC Renovations - Districtwide

Hurricane Hardening Retrofit - Districtwide \* Intercom Upgrades - Districtwide \*

Maintenance Agreements - Districtwide \*

Network Upgrades - Districtwide

Painting - Districtwide \* Portables / Relocatables - Districtwide Renovation / Improvement Projects - Districtwide \* Repairs / Maintenance / Improvements - Districtwide \* Roofing - Districtwide

Security Projects - Districtwide Site work - Districtwide \*

Telecommunications / Equipment Repair - Districtwide \*

Telephone Replacement - Districtwide

#### MOTOR VEHICLE PURCHASES

Purchase of fifty (50) School Buses including charter

Purchase of 40 White Fleet vehicles

Purchase of Motor Vehicles for the Maintenance or Operation of Plant and Equipment including charter schools

#### NEW AND REPLACEMENT EQUIPMENT, COMPUTERS, ENTERPRISE RESOURCE SOFTWARE, AND S. 1011.71(2), F.S.ELIGIBLE EXPENDITURES IN SUPPORT OF DIGITAL CLASSROOMS PLANS PURSUANT TO S. 1011.62(12), F.S.

\* Districtwide includes district-level sites and charter schools

Cabling - Districtwide \* Development of district wide student testing systems Equipment / Hardware and Software - Districtwide \*

Equipment for Portables / Relocatables - Districtwide \* Furniture and Equipment - Districtwide \*

Fire Alarm / ADA Equipment - Districtwide \* Intercom Equipment - Districtwide \*

Lease / Lease-Purchase of Equipment - Districtwide \*

Science Lab Equipment - Districtwide Security Equipment - Districtwide \* Technology Equipment - Districtwide Telephone and Radio Equipment - Districtwide \*

UPS Replacement - Districtwide \*

## PAYMENTS FOR EDUCATIONAL FACILITIES AND SITES DUE UNDER A LEASE-PURCHASE AGREEMENT

Debt service on certificates of participation for the below schools Sarasota County Technical Institute

Atwater Elementary School Booker High School Venice High School

## PAYMENTS FOR RENTING AND LEASING EDUCATIONAL FACILITIES AND SITES

Imagine Charter School at North Port Sarasota Military Prep Charter Schoo Imagine Charter School at Palmer Ranch Sarasota Suncoast Academy Charter School Island Village Montessori Charter School(consolidated) SKY Academy Venice Charter School Sarasota Academy of the Arts SKY Academy Englewood Charter School Sarasota School of Arts and Sciences Charter Suncoast School of Innovative Study Charter School Sarasota Military Academy Charter School Venice Leadership Academy Charter School

## PAYMENTS FOR LOANS APPROVED PURSUANT TO SS. 1011.14 AND 1011.15, F.S

# PAYMENTS OF COSTS OF COMPLIANCE WITH ENVIRONMENTAL STATUTES AND REGULATIONS

\* Districtwide includes district-level sites and charter schools Asbestos Abatement / Removal - Districtwide Indoor Air Quality - Districtwide Radon Testing - Districtwide CFC Compliance - Districtwide

Environmental Compliance - Districtwide Removal of Hazardous Waste - Districtwide Fire Safety / ADA Compliance - Districtwide

#### PAYMENTS OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT

Insurance premiums on district plant including charter schools

## PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES

Portable / Relocatable Classrooms - Districtwide and Charter Schools

# PAYMENT OF COSTS OF OPENING DAY COLLECTION FOR LIBRARY MEDIA CENTER

Suncoast technical College - North Port

All concerned citizens are invited to a public hearing to be held on July 26, 2016 at 5:15 p.m. at the School Board Meeting Room, 1980 Landings Boulevard, Sarasota, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.